

## Fall 2020 Demographics Update

## Demographic Study Mini-Update December 2020



Boerne ISD has engaged Population and Survey Analysts to conduct a mini-update to the full Demographic Study that was completed in 2019-20. The purpose of this mini update is to provide a cursory update of student population projections, without the expense incurred for another full study. The 2020-21 student population was geo-coded and used as a starting point, and the annual growth projections developed in the 2019-20 study were appended to the current student population.

#### Caveats:

- 1. This mini-update method assumes that the rate and locations of new housing growth that were planned as of November 2019 are still true. Of course, plans for new housing always change from year to year, especially given the housing boom experienced throughout Texas in the past six months. Any acceleration in new housing construction that has occurred since the 2019-20 Demographic Study has NOT been re-calculated here. So, it's possible that these enrollment projections could be too low, because more new homes have been and continue to be built and occupied than were projected in the 2019-20 Demographic Study.
- 2. The 2020-21 enrolled student population is known to be somewhat under-representative of the actual student population living in Boerne ISD this year. Virtually every school district in Texas has had some proportion of its students fail to enroll this year due to health safety concerns associated with the global pandemic. PASA projects that these students will return to the public school system when parents feel secure about health safety, and PASA estimates that about 80% of these students will return next fall, followed by another 15% by October 2022. Therefore, this "COVID recapture" has been included in this mini update of projections.
- 3. The projected enrollment for October 2021 looks at first glance like a huge and improbable increase over current enrollment. There are two primary reasons for this "growth":
  - a. COVID recapture discussed in #2 above.
  - b. October 2021 enrollment effectively reflects two years' worth of growth. The students withheld from public schools this year due to COVID concerns masked the growth that actually happened between 2019 and 2020 (new houses were built and new students moved in, but some likely did not enroll). Therefore, as these students return to school, the growth between now and October 2021 effectively includes new housing growth that happened both between 2019/2020 and between 2020/2021.

#### Included in this mini-update:

- 1. Moderate Growth Scenario This is the one-page summary of district-wide projections by grade for the next nine years (through the projection period studied in the previous full study).
- 2. Campus Projections for 2021-22 This is an in-depth estimate of resident students projected to live in each attendance zone next year, coupled with the inter- and intra-District transfers aged one year from the current student enrollment.



Projected Enrollment October 2021 Moderate Growth Scenario Summary

# Boerne ISD Moderate Growth Scenario: MINI-UPDATE 2021-2029



	_	Historical E	inrollment a	at PEIMS Sr	napshot —		Weighted Avg. Growth, Retention, Attrition:			Projec	ted Enrollme	ent at PEIMS	Snapshot	Date			Student Change	Student Change
	2015	2016	2017	2018	2019	Nov. 6 2020	2017-18 to 2020-21 (adj.)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020-2025	2025-2029
EE	49	66	55	67	80	82	, ,,	81	85	89	93	97	102	107	112	117	15	20
PK	21	33	55	100	96	128		136	141	147	154	162	172	184	197	212	34	50
KG	510	535	624	591	664	578		700	714	758	804	844	906	985	1,080	1,192	266	348
1	557	555	555	685	660	678	1.09179	714	792	799	853	907	951	1,021	1,110	1,216	229	309
2	544	602	600	607	731	627	1.07931	774	799	876	889	951	1,010	1,059	1,138	1,236	324	285
3	562	593	659	659	656	702	1.09030	759	866	892	984	1,001	1,070	1,136	1,192	1,280	299	279
4	572	618	650	728	713	646	1.09495	854	859	971	1,006	1,113	1,131	1,209	1,284	1,346	467	233
5	614	609	656	710	795	716	1.08334	770	956	953	1,084	1,126	1,244	1,264	1,352	1,435	410	309
6	638	662	673	700	767	812	1.08146	822	858	1,056	1,058	1,210	1,257	1,388	1,411	1,508	398	298
7	596	678	683	720	717	782	1.04313	894	879	914	1,131	1,139	1,303	1,353	1,495	1,518	357	379
8	620	643	720	728	762	754	1.06211	859	972	954	996	1,240	1,248	1,428	1,484	1,638	486	398
9	715	687	683	784	821	815	1.10133	841	959	1,087	1,072	1,128	1,404	1,413	1,617	1,680	313	552
10	686	707	690	706	799	837	1.01917	858	869	995	1,133	1,124	1,183	1,472	1,481	1,695	287	571
11	640	671	711	694	686	790	0.99297	836	866	879	1,010	1,158	1,149	1,209	1,503	1,513	368	355
12	578	641	673	691	632	672	0.96628	768	817	852	868	1,004	1,151	1,142	1,201	1,494	332	490
TOTAL:	7,902	8,300	8,687	9,170	9,579	9,619		10,666	11,432	12,222	13,135	14,204	15,281	16,370	17,657	19,080	4,585	4,876
PCT. INCR.	5.46	5.04	4.66	5.56	4.46	0.42		10.88	7.18	6.91	7.47	8.14	7.58	7.13	7.86	8.06		
ACTUAL INCR.	409	398	387	483	409	40		1,047	766	790	913	1,069	1,077	1,089	1,287	1,423		
		rollment by		•								nt by Grade						
EE-5th	3,429	3,611	3,854	4,147	4,395	4,157		4,788	5,212	5,485	5,867	6,201	6,586	6,965	7,465	8,034		
6th-8th	1,854	1,983	2,076	2,148	2,246	2,348		2,575	2,709	2,924	3,185	3,589	3,808	4,169	4,390	4,664		
9th-12th	2,619	2,706 Change by	2,757	2,875	2,938	3,114		3,303	3,511	3,813	4,083	4,414 te by Grade	4,887	5,236	5,802	6,382		
EE-5th	0.055	0.053	0.067	0.076	0.060	-0.054		0.152	0.089	0.052	0.070	0.057	0.062	0.058	0.072	0.076		
6th-8th	0.049	0.070	0.047	0.035	0.046	0.045		0.097	0.052	0.079	0.089	0.127	0.061	0.095	0.053	0.062		
9th-12th	0.058	0.033	0.019	0.043	0.022	0.060		0.061	0.063	0.086	0.071	0.081	0.107	0.071	0.108	0.100		
-	% Stu	ıdents in ea	ch Grade G	iroup							% Students	In Each Gra	de Group					
EE-5th	0.434	0.435	0.444	0.452	0.459	0.432		0.449	0.456	0.449	0.447	0.437	0.431	0.425	0.423	0.421		
6th-8th	0.235	0.239	0.239	0.234	0.234	0.244		0.241	0.237	0.239	0.242	0.253	0.249	0.255	0.249	0.244		
9th-12th	0.331	0.326	0.317	0.314	0.307	0.324		0.310	0.307	0.312	0.311	0.311	0.320	0.320	0.329	0.334		
		d Students									Added Stud							
EE-5th	179	182	243	293	248	-238		631	424	273	382	334	385	379	500	569		
6th-8th	87	129	93	72	98	102		227	134	215	261	404	219	361	221	274		
9th-12th	143 % Add	87 led Student	51	118	63	176		189	208	302	270 <b>% Added St</b> u	331	473	349	566	580		
EE-5th	0.438	0.457	0.628	0.607	0.606	-5.950		0.6027	0.5535	0.3456	0.4184	0.3124	0.3575	0.3480	0.3885	0.3999		
6th-8th	0.438	0.324	0.028	0.007	0.240	2.550		0.0027	0.3333	0.3430	0.4164	0.3124	0.2033	0.3460	0.3663	0.3999		
9th-12th	0.350	0.219	0.132	0.244	0.154	4.400		0.1805	0.2715	0.3823	0.2957	0.3096	0.4392	0.3205	0.4398	0.4076		

## Projected Enrollment October 2021 Summary

Elementary	EE	PK	KG	1	2	3	4	5	Total
Cibolo Creek	5	11	79	81	93	78	95	90	532
Curington	8	28	91	92	95	105	94	110	623
Fabra	9	17	101	101	110	103	121	94	656
Fair Oaks Ranch	14	13	100	103	122	113	143	113	721
Herff	14	43	91	91	97	88	84	97	605
Kendall	10	14	116	118	121	130	156	138	803
Van Raub	21	10	122	128	136	142	161	128	848
Total	81	136	700	714	774	759	854	770	4,788

Middle School	6th	7th	8th	Total
Boerne North	253	303	294	850
Boerne South	333	328	302	963
Voss	236	263	263	762
Total	822	894	859	2,575

High School	9th	10th	11th	12th	Total
Boerne HS	343	327	330	308	1,308
Champion HS	498	531	506	460	1,995
Total	841	858	836	768	3,303

### Projected Enrollment October 2021 Cibolo Creek Elementary

		Histori	ical Res	sidents	Living in	2020-2	1 Atten	dance Zo	nes
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	2	14	71	90	75	94	88	89	523
Residents 2019-20	12	12	93	83	89	84	98	97	568

	2020-21									
	FF	DК	KG	1et	2nd	3rd	4th	5th	EE-5th	
			i.u	130	Zilu	Jiu	701	Jui	Total	
Residents	5	12	64	81	67	75	80	83	467	
Transfers In	1	1	2	8	7	5	6	2	32	
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0	
Transfers Out	0	-8	-10	-13	-14	-10	-7	-10	-72	
Transfers Out - Choice Zones	0	0	0	-2	-4	-5	-5	-9	-25	
Out of District	0	5	1	2	3	5	3	6	25	
Enrollment	6	10	57	76	59	70	77	72	427	

	2021-22									
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total	
Residents	4	13	86	88	98	86	100	93	568	
Transfers In	1	1	2	2	8	7	5	6	32	
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0	
Transfers Out	0	-8	-10	-10	-13	-14	-10	-7	-72	
Transfers Out - Choice Zones	0	0	0	0	-2	-4	-5	-5	-16	
Out of District	0	5	1	1	2	3	5	3	20	
Enrollment	5	11	79	81	93	78	95	90	532	

#### Projected Enrollment October 2021 Curington Elementary

		Histo	rical R	esidents	Living I	n 2020-:	21 Attend	dance Zo	nes
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	10	16	75	81	100	96	98	108	584
Residents 2019-20	12	15	87	86	83	108	97	108	596

	2020-21										
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total		
Residents	8	23	75	82	76	77	105	99	545		
Transfers In	1	7	7	9	17	10	7	12	70		
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0		
Transfers Out	-1	-2	-3	-4	-4	-5	-10	-4	-33		
Transfers Out - Choice Zones	0	0	0	-1	0	0	-2	0	-3		
Out of District	0	0	1	2	3	3	0	1	10		
Enrollment	8	28	80	88	92	85	100	108	589		

	2021-22											
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total			
Residents	8	23	86	87	89	89	86	115	583			
Transfers In	1	7	7	7	9	17	10	7	65			
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0			
Transfers Out	-1	-2	-3	-3	-4	-4	-5	-10	-32			
Transfers Out - Choice Zones	0	0	0	0	-1	0	0	-2	-3			
Out of District	0	0	1	1	2	3	3	0	10			
Enrollment	8	28	91	92	95	105	94	110	623			

## Projected Enrollment October 2021 Fabra Elementary

		Hist	orical Re	sidents	Living in	2020-21	L Attend	ance Zor	165
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	10	24	98	108	96	101	126	121	684
Residents 2019-20	8	21	101	99	112	92	103	128	664

	2020-21										
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th		
		FK	NG	131	Ziiu	Jiu	-tui	Jui	Total		
Residents	10	29	85	96	83	105	83	97	588		
Transfers In	1	3	4	6	6	6	6	5	37		
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0		
Transfers Out	-2	-16	-3	-7	-8	-10	-11	-14	-71		
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0		
Out of District	0	0	4	5	2	4	0	4	19		
Enrollment	9	16	90	100	83	105	78	92	573		

	2021-22									
	FF	PK	KG	1st	2nd	3rd	4th	5th	EE-5th	
	EE	FK	NG	12(	ZIIU	Siu	4ui	Sui	Total	
Residents	10	30	96	96	106	103	121	99	661	
Transfers In	1	3	4	4	6	6	6	6	36	
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0	
Transfers Out	-2	-16	-3	-3	-7	-8	-10	-11	-60	
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0	
Out of District	0	0	4	4	5	2	4	0	19	
Enrollment	9	17	101	101	110	103	121	94	656	

## Projected Enrollment October 2021 Fair Oaks Ranch Elementary

		Hist	orical R	sidents	Living in	2020-2	1 Attend	ance Zon	es
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	11	9	90	110	84	93	96	97	590
Residents 2019-20	17	12	108	92	117	94	104	110	654

	2020-21									
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total	
Residents	16	13	78	108	92	114	91	111	623	
Transfers In	1	1	4	4	7	5	1	3	26	
Transfers In - Choice Zones	0	0	0	2	4	5	5	9	25	
Transfers Out	-3	-6	-7	-7	-6	-4	-5	-5	-43	
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0	
Out of District	0	2	4	2	2	2	2	4	18	
Enrollment	14	10	79	109	99	122	94	122	649	

					202	1-22			
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th
			- NG	130	ZIIG	J.u	701	Jui	Total
Residents	16	16	99	102	121	106	135	110	705
Transfers In	1	1	4	4	4	7	5	1	27
Transfers In - Choice Zones	0	0	0	0	2	4	5	5	16
Transfers Out	-3	-6	-7	-7	-7	-6	-4	-5	-45
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0
Out of District	0	2	4	4	2	2	2	2	18
Enrollment	14	13	100	103	122	113	143	113	721

#### Projected Enrollment October 2021 Herff Elementary

		Histori	cal Res	idents	Living in	2020-2	1 Attend	iance Zo	nes
	FF	PK	KG	1et	2nd	3rd	4th	5th	EE-5th
			ItG	200	ZIIG	ora	7611	Sui	Total
Residents 2018-19	6	10	66	61	58	63	86	82	432
Residents 2019-20	6	11	77	81	69	67	71	100	482

	2020-21								
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents	-8	9	59	85	72	67	73	69	442
Transfers In	5	34	11	9	7	3	5	2	76
Transfers In - Choice Zones	0	0	0	1	0	0	2	0	3
Transfers Out	0	0	-6	-14	-16	-10	-5	-11	-62
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0
Out of District	1	0	4	1	1	1	1	2	11
Enrollment	14	43	68	82	64	61	76	62	470

	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents	8	9	82	82	100	96	90	94	561
Transfers In	5	34	11	11	9	7	3	5	85
Transfers In - Choice Zones	0	0	0	0	1	0	0	2	3
Transfers Out	0	0	-6	-6	-14	-16	-10	-5	-57
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0
Out of District	1	0	4	4	1	1	1	1	13
Enrollment	14	43	91	91	97	88	84	97	605

#### Projected Enrollment October 2021 Kendall Elementary

		Hist	orical i	Residents	Living in	2020-2	1 Attend	ance Zon	les
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	7	17	73	94	81	87	99	84	542
Residents 2019-20	10	17	83	81	111	90	105	113	610

	2020-21									
	FF	PK	KG	1st	2nd	3rd	4th	5th	EE-5th	
			- NG	130	ZIIG	Siu	Tui	Jui	Total	
Residents	10	18	89	86	98	114	87	105	607	
Transfers In	0	2	7	16	21	18	23	29	116	
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0	
Transfers Out	0	-9	-4	-2	-6	-2	-1	-6	-30	
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0	
Out of District	0	2	5	1	3	1	3	2	17	
Enrollment	10	13	97	101	116	131	112	130	710	

					202:	1-22			
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th
									Total
Residents	10	19	108	110	106	112	139	113	717
Transfers In	0	2	7	7	16	21	18	23	94
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0
Transfers Out	0	-9	-4	-4	-2	-6	-2	-1	-28
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0
Out of District	0	2	5	5	1	3	1	3	20
Enrollment	10	14	116	118	121	130	156	138	803

#### Projected Enrollment October 2021 Van Raub Elementary

		His	torical Re	esidents	Living in	2020-21	. Attenda	nce Zone	s
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	21	10	118	141	113	125	134	129	791
Residents 2019-20	13	8	115	138	151	121	135	138	819

	2020-21								
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th
Residents	-24	15	40E	125	123	134	116	132	774
Residents	24	10	105	125	123	134	110	132	//4
Transfers In	1	3	2	2	2	5	2	5	22
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0
Transfers Out	-4	-10	-4	-7	-13	-11	-11	-8	-68
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0
Out of District	0	0	4	2	2	0	2	1	11
Enrollment	21	8	107	122	114	128	109	130	739

		2021-22									
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total		
Residents	24	17	120	126	139	151	167	135	879		
Transfers In	1	3	2	2	2	2	5	2	19		
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0		
Transfers Out	-4	-10	-4	-4	-7	-13	-11	-11	-64		
Transfers Out - Choice Zones	0	0	0	0	0	0	0	0	0		
Out of District	0	0	4	4	2	2	0	2	14		
Enrollment	21	10	122	128	136	142	161	128	848		

#### Projected Enrollment October 2021 Elementary Summary

	HI	Historical Residents Living in 2020-21 Attendance Zones										
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total			
Residents 2018-19	67	100	591	685	607	659	727	710	4146			
Residents 2019-20	78	96	664	660	732	656	713	794	4393			

		2020-21									
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total		
Residents	81	119	555	663	611	686	635	696	4,046		
Transfers In	10	51	37	54	67	52	50	58	379		
Transfers In - Choice Zones	0	0	0	3	4	5	7	9	28		
Transfers Out	-10	-51	-37	-54	-67	-52	-50	-58	-379		
Transfers Out - Choice Zones	0	0	0	-3	-4	-5	-7	-9	-28		
Out of District	1	9	23	15	16	16	11	20	111		
Total Enrollment	82	128	578	678	627	702	646	716	4,157		

		2021-22									
	EE	PK KG 1st 2nd 3rd 4th 5t		5th	EE-5th						
	LL	FK	NG	TSC	ZIIU	Siu	-tui	Jui	Total		
Residents	80	127	677	691	759	743	838	759	4,674		
Transfers In	10	51	37	37	54	67	52	50	358		
Transfers In - Choice Zones	0	0	0	0	3	4	5	7	19		
Transfers Out	-10	-51	-37	-37	-54	-67	-52	-50	-358		
Transfers Out - Choice Zones	0	0	0	0	-3	-4	-5	-7	-19		
Out of District	1	9	23	23	15	16	16	11	114		
Total Enrollment	81	136	700	714	774	759	854	770	4,788		

## **Projected Enrollment October 2021 Boerne North Middle School**

			2020-	21				20	21-22
	5th	6th	7th	8th	6th-8th Total		6th	7th	8th
Residents	225	275	264	270	809	Residents	252	302	290
Transfers In		13	7	6	26	Transfers In	13	13	7
Transfers Out		-17	-5	-12	-34	Transfers Out	-17	-17	-5
Out of District		5	2	5	12	Out of District	5	5	2
Enrollment		276	268	269	813	Enrollment	253	303	294

6th-8th

Total

844 33 -39

12

850

# Projected Enrollment October 2021 Boerne South Middle School

			2020-	21	
	5th	6th	7th	8th	6th-8th Total
Residents	287	289	269	256	814
Transfers In		8	6	12	26
Transfers Out		-7	-10	-8	-25
Out of District		5	5	4	14
Enrollment		295	270	264	829

	6th	7th	8th	6th-8th
	- Oui	/ ui	Oui	Total
Residents	327	322	301	950
Transfers In	8	8	6	22
Transfers Out	-7	-7	-10	-24
Out of District	5	5	5	15
Enrollment	333	328	302	963

# Projected Enrollment October 2021 Voss Middle School

			2020-	21	
	5th	6th	7th	8th	6th-8th Total
Residents	204	228	237	217	682
Transfers In		13	10	10	33
Transfers Out		-10	-8	-8	-26
Out of District		10	5	2	17
Enrollment		241	244	221	706

	6th	7th	8th	6th-8th Total
Residents	223	250	256	729
Transfers In	13	13	10	36
Transfers Out	-10	-10	-8	-28
Out of District	10	10	5	25
Enrollment	236	263	263	762

## Projected Enrollment October 2021 Middle School Summary

			2020-	21				20	21-22	
	5th	6th	7th	8th	6th-8th Total		6th	7th	8th	6th-8th Total
Residents	716	792	770	743	2,305	Residents	802	874	847	2,523
Transfers In		34	23	28	85	Transfers In	34	34	23	91
Transfers Out		-34	-23	-28	-85	Transfers Out	-34	-34	-23	-91
Out of District		20	12	11	43	Out of District	20	20	12	52
Enrollment		812	782	754	2,348	Enrollment	822	894	859	2.575

## Projected Enrollment October 2021 Boerne High School

		20	20-21						2021	-22		
	8th	9th	10th	<b>11</b> th	12th	9th-12th Total		9th	10th	<b>11</b> th	12th	9th-12th Total
Residents	308	307	323	336	279	1,245	Residents	334	318	321	326	1,299
Transfers In		27	29	14	16	86	Transfers In	27	27	29	14	97
Transfers Out		-22	-32	-35	-38	-127	Transfers Out	-22	-22	-32	-35	-111
Out of District		4	12	3	7	26	Out of District	4	4	12	3	23
Enrollment		316	332	318	264	1,230	Enrollment	343	327	330	308	1,308

## Projected Enrollment October 2021 Champion High School

			20	)20-21						2021	-22	
	8th	9th	10th	<b>11</b> th	12th	9th-12th Total		9th	10th	<b>11</b> th	<b>12</b> th	9th-12th Total
Residents	446	496	495	447	383	1,821	Residents	495	528	496	435	1,954
Transfers In		22	32	35	38	127	Transfers In	22	22	32	35	111
Transfers Out		-27	-29	-14	-16	-86	Transfers Out	-27	-27	-29	-14	-97
Out of District		8	7	4	3	22	Out of District	8	8	7	4	27
Enrollment		499	505	472	408	1,884	Enrollment	498	531	506	460	1,995

## Projected Enrollment October 2021 High School Summary

			20	20-21						2021	-22	
	8th	9th	10th	<b>11</b> th	12th	9th-12th Total		9th	10th	<b>11</b> th	12th	9th-12th Total
Residents	754	803	818	783	662	3,066	Residents	829	846	817	761	3,253
Transfers In		49	61	49	54	213	Transfers In	49	49	61	49	208
Transfers Out		-49	-61	-49	-54	-213	Transfers Out	-49	-49	-61	-49	-208
Out of District		12	19	7	10	48	Out of District	12	12	19	7	50
Enrollment		815	837	790	672	3,114	Enrollment	841	858	836	768	3,303



Projected Enrollment October 2021 Low Growth Scenario Summary

	_1	Historical E	nrollment	at PEIMS S	Snapshot –	_	Weighted Avg. Growth, Retention,			Projecte	d Enrollme	nt at PEIM	S Snapsho	t Date			Student Change	Student Change
	2015	2016	2017	2018	2019	Nov. 6 2020	Attrition: 2017-18 to 2020-21 (adj.)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020-2025	2025-2029
EE	49	66	55	67	80	82		74	77	80	83	86	89	92	95	98	4	12
PK	21	33	55	100	96	128		126	129	132	136	140	144	148	153	158	12	18
KG	510	535	624	591	664	578		598	696	733	780	825	870	915	973	1,043	247	218
1	557	555	555	685	660	678	1.09179	655	729	773	815	865	913	961	1,009	1,070	187	205
2	544	602	600	607	731	627	1.07931	740	739	800	850	894	946	997	1,047	1,097	267	203
3	562	593	659	659	656	702	1.09030	720	829	819	889	941	988	1,044	1,098	1,150	239	209
4	572	618	650	728	713	646	1.09495	810	820	923	914	989	1,045	1.094	1,154	1,211	343	222
5	614	609	656	710	795	716	1.08334	731	913	903	1,019	1.006	1.086	1,145	1,197	1,260	290	254
6	638	662	673	700	767	812	1.08146	806	821	1,004	995	1,119	1,103	1,188	1,250	1,304	307	185
7	596	678	683	720	717	782	1.04313	876	865	871	1,067	1,054	1,183	1,164	1,251	1,314	272	260
8	620	643	720	728	762	754	1.06211	845	956	934	943	1,151	1,135	1,271	1,248	1,339	397	188
9	715	687	683	723	821	815	1.10133	835	951	1,071	1,048	1,055	1,285	1,265	1,413	1,385	240	330
10	686	707	690	704	799	837	1.01917	847	866	986	1,112	1,035	1,285	1,325	1,302	1,451	248	366
	640	671		694	686	790	0.99297	830	858	986 874	998	1,122	1,090	1,325	1,302		332	181
11			711									,	,	,	,	1,303		
12	578	641	673	691	632	672	0.96628	762	813	843	860	980	1,099	1,068	1,068	1,293	308	313
TOTAL: PCT. INCR.	7,902 5.46	8,300 5.04	8,687 4.66	9,170 5.56	9,579 4.46	9,619 0.42		10,255 6.61	11,062 7.87	11,746 6.18	12,509 6.50	13,312 6.42	14,068 5.68	14,772 5.00	15,586 5.51	16,476 5.71	3,693	3,164
ACTUAL INCR.	409	398	387	483	409	40		636	807	684	763	803	756	704	814	890		
	Enr	ollment by	Grade Gr	oup							Enrollmen	nt by Grade	Group					
EE-5th	3,429	3,611	3,854	4,147	4,395	4,157		4,454	4,932	5,163	5,486	5,746	6,081	6,396	6,726	7,087		
6th-8th	1,854	1,983	2,076	2,148	2,246	2,348		2,527	2,642	2,809	3,005	3,324	3,421	3,623	3,749	3,957		
9th-12th	2,619	2,706	2,757 Grade Gre	2,875	2,938	3,114		3,274	3,488	3,774	4,018	4,242 e by Grade	4,566 Group	4,753	5,111	5,432		
EE-5th	0.055	0.053	0.067	0.076	0.060	-0.054		0.071	0.107	0.047	0.063	0.047	0.058	0.052	0.052	0.054		
6th-8th	0.049	0.070	0.047	0.035	0.046	0.045		0.076	0.046	0.063	0.070	0.106	0.029	0.059	0.035	0.055		
9th-12th	0.058	0.033	0.019	0.043	0.022	0.060		0.051	0.065	0.082	0.065	0.056	0.076	0.041	0.075	0.063		
			ch Grade								Students		ade Group					
EE-5th 6th-8th	0.434 0.235	0.435 0.239	0.444 0.239	0.452 0.234	0.459 0.234	0.432 0.244		0.434 0.246	0.446 0.239	0.440 0.239	0.439 0.240	0.432 0.250	0.432 0.243	0.433 0.245	0.432 0.241	0.430 0.240		
9th-12th	0.235	0.239	0.239	0.234	0.234	0.244		0.246	0.239	0.239	0.240	0.250	0.243	0.245	0.241	0.240		
<u> </u>			by Grade		0.507	0.524		0.515	0.515		dded Stud			0.322	0.320	0.550		
EE-5th	179	182	243	293	248	-238		297	478	231	323	260	335	315	330	361		
6th-8th	87	129	93	72	98	102		179	115	167	196	319	97	202	126	208		
9th-12th	143	87	51	118	63	176		160	214	286	244	224	324	187	358	321		
EE-5th	% <b>Adde</b> 0.438	0.457	o.628	e Group 0.607	0.606	-5.950		0.4670	0.5924	0.3375	0.4233	0.3238	nade Group 0.4431	0.4474	0.4054	0.4056		
6th-8th	0.438	0.457	0.828	0.607	0.808	2.550		0.4670	0.5924	0.3373	0.4233	0.3238	0.4431	0.4474	0.4054	0.4036		
9th-12th	0.350	0.219	0.132	0.244	0.154	4.400		0.2516	0.2651	0.4183	0.3198	0.2790	0.4286	0.2656	0.4398	0.3607		
																	1	

## Projected Enrollment October 2021 Summary

## \*Low Growth Scenario\*

Elementary	EE	PK	KG	1	2	3	4	5	Total
Cibolo Creek	5	9	63	72	87	73	87	87	483
Curington	8	28	78	86	92	101	90	104	587
Fabra	8	16	88	95	105	94	116	85	607
Fair Oaks Ranch	11	9	84	92	118	109	137	107	667
Herff	14	43	76	84	93	83	80	94	567
Kendall	9	13	103	110	115	127	149	132	758
Van Raub	19	8	106	116	130	133	151	122	785
Total	74	126	598	655	740	720	810	731	4,454

10,255

Middle School	6th	7th	8th	Total
Boerne North	245	296	288	829
Boerne South	329	322	297	948
Voss	232	258	260	750
Total	806	876	845	2,527

High School	9th	10th	11th	12th	Total
Boerne	340	324	329	306	1,299
Champion	495	523	501	456	1,975
Total	835	847	830	762	3,274

### Projected Enrollment October 2021 Cibolo Creek Elementary \*Low Growth Scenario\*

	torio	al Re	sider	nts Li	ving ir	202	0-21 /	Atten	dance Zoi
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	2	14	71	90	75	94	88	89	523
Residents 2019-20	12	12	93	83	89	84	98	97	568

					202	0-21			
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents	5	12	64	81	67	75	80	83	467
Transfers In	1	1	2	8	7	5	6	2	32
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0
Transfers Out	0	-8	-10	-13	-14	-10	-7	-10	-72
Transfers Out - Choice Zon	0	0	0	-2	-4	-5	-5	-9	-25
Out of District	0	5	1	2	3	5	3	6	25
Enrollment	6	10	57	76	59	70	77	72	427

					202	1-22			
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents	4	11	70	79	92	81	92	90	519
Transfers In	1	1	2	2	8	7	5	6	32
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0
Transfers Out	0	-8	-10	-10	-13	-14	-10	-7	-72
Transfers Out - Choice Zone	0	0	0	0	-2	-4	-5	-5	-16
Out of District	0	5	1	1	2	3	5	3	20
Enrollment	5	9	63	72	87	73	87	87	483

#### **Projected Enrollment October 2021 Curington Elementary** \*Low Growth Scenario\*

	stori	cal R	eside	ents L	iving i	in 202	0-21 A	ttend	ance Zon
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	10	16	75	81	100	96	98	108	584
Residents 2019-20	12	15	87	86	83	108	97	108	596

					202	0-21									202	1-22			
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total		EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents	8	23	75	82	76	77	105	99	545	Residents	8	23	73	81	86	85	82	109	547
Transfers In	1	7	7	9	17	10	7	12	70	Transfers In	1	7	7	7	9	17	10	7	65
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0	Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0
Transfers Out	-1	-2	-3	-4	-4	-5	-10	-4	-33	Transfers Out	-1	-2	-3	-3	-4	-4	-5	-10	-32
Transfers Out - Choice Zon	0	0	0	-1	0	0	-2	0	-3	Transfers Out - Choice Zone	0	0	0	0	-1	0	0	-2	-3
Out of District	0	0	1	2	3	3	0	1	10	Out of District	0	0	1	1	2	3	3	0	10
Enrollment	8	28	80	88	92	85	100	108	589	Enrollment	8	28	78	86	92	101	90	104	587

3 78 86 92 101 90 104

587

#### Projected Enrollment October 2021 Fabra Elementary \*Low Growth Scenario\*

	istor	ical F	Reside	nts Liv	/ing in	2020	-21 At	tenda	ınce Zone
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	10	24	98	108	96	101	126	121	684
Residents 2019-20	8	21	101	99	112	92	103	128	664

					2020	)-21			
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents	10	29	85	96	83	105	83	97	588
Transfers In	1	3	4	6	6	6	6	5	37
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0
Transfers Out	-2	-16	-3	-7	-8	-10	-11	-14	-71
Transfers Out - Choice Zon	0	0	0	0	0	0	0	0	0
Out of District	0	0	4	5	2	4	0	4	19
Enrollment	9	16	90	100	83	105	78	92	573

	2021-22										
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total		
Residents	9	29	83	90	101	94	116	90	612		
Transfers In	1	3	4	4	6	6	6	6	36		
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0		
Transfers Out	-2	-16	-3	-3	-7	-8	-10	-11	-60		
Transfers Out - Choice Zone	0	0	0	0	0	0	0	0	0		
Out of District	0	0	4	4	5	2	4	0	19		
Enrollment	8	16	88	95	105	94	116	85	607		

#### **Projected Enrollment October 2021 Fair Oaks Ranch Elementary** \*Low Growth Scenario\*

	listo	ical l	Reside	nts Li	ving in	2020	-21 At	tenda	nce Zone
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	11	9	90	110	84	93	96	97	590
Residents 2019-20	17	12	108	92	117	94	104	110	654

					2020	<b>)-21</b>									2021				
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total	_	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents	16	13	78	108	92	114	91	111	623	Residents	13	12	83	91	117	102	129	104	651
Transfers In	1	1	4	4	7	5	1	3	26	Transfers In	1	1	4	4	4	7	5	1	27
Transfers In - Choice Zones	0	0	0	2	4	5	5	9	25	Transfers In - Choice Zones	0	0	0	0	2	4	5	5	16
Transfers Out	-3	-6	-7	-7	-6	-4	-5	-5	-43	Transfers Out	-3	-6	-7	-7	-7	-6	-4	-5	-45
Transfers Out - Choice Zon	0	0	0	0	0	0	0	0	0	Transfers Out - Choice Zone	0	0	0	0	0	0	0	0	0
Out of District	0	2	4	2	2	2	2	4	18	Out of District	0	2	4	4	2	2	2	2	18
Enrollment	14	10	79	109	99	122	94	122	649	Enrollment	11	9	84	92	118	109	137	107	667

### Projected Enrollment October 2021 Herff Elementary \*Low Growth Scenario\*

	torio	al Re	esider	nts Li	ving ir	2020	0-21/	Atten	dance Zor
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	6	10	66	61	58	63	86	82	432
Residents 2019-20	6	11	77	81	69	67	71	100	482

	2020-21									
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total	
Residents	8	9	59	85	72	67	73	69	442	
Transfers In	5	34	11	9	7	3	5	2	76	
Transfers In - Choice Zones	0	0	0	1	0	0	2	0	3	
Transfers Out	0	0	-6	-14	-16	-10	-5	-11	-62	
Transfers Out - Choice Zon	0	0	0	0	0	0	0	0	0	
Out of District	1	0	4	1	1	1	1	2	11	
Enrollment	14	43	68	82	64	61	76	62	470	

	2021-22									
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total	
Residents	8	9	67	75	96	91	86	91	523	
Transfers In	5	34	11	11	9	7	3	5	85	
Transfers In - Choice Zones	0	0	0	0	1	0	0	2	3	
Transfers Out	0	0	-6	-6	-14	-16	-10	-5	-57	
Transfers Out - Choice Zone	0	0	0	0	0	0	0	0	0	
Out of District	1	0	4	4	1	1	1	1	13	
Enrollment	14	43	76	84	93	83	80	94	567	

#### Projected Enrollment October 2021 Kendall Elementary \*Low Growth Scenario\*

	istor	ical F	Resido	ents Li	ving in	2020	-21 At	tenda	nce Zone
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	7	17	73	94	81	87	99	84	542
Residents 2019-20	10	17	83	81	111	90	105	113	610

	2020-21									
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total	
Residents	10	18	89	86	98	114	87	105	607	
Transfers In	0	2	7	16	21	18	23	29	116	
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0	
Transfers Out	0	-9	-4	-2	-6	-2	-1	-6	-30	
Transfers Out - Choice Zon	0	0	0	0	0	0	0	0	0	
Out of District	0	2	5	1	3	1	3	2	17	
Enrollment	10	13	97	101	116	131	112	130	710	

	2021-22										
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total		
Residents	9	18	95	102	100	109	132	107	672		
Transfers In	0	2	7	7	16	21	18	23	94		
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0		
Transfers Out	0	-9	-4	-4	-2	-6	-2	-1	-28		
Transfers Out - Choice Zone	0	0	0	0	0	0	0	0	0		
Out of District	0	2	5	5	1	3	1	3	20		
Enrollment	9	13	103	110	115	127	149	132	758		

#### Projected Enrollment October 2021 Van Raub Elementary \*Low Growth Scenario\*

	listo	rical	Reside	nts Li	ving in	2020	-21 Att	tendaı	nce Zones
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents 2018-19	21	10	118	141	113	125	134	129	791
Residents 2019-20	13	8	115	138	151	121	135	138	819

	2020-21										
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total		
Residents	24	15	105	125	123	134	116	132	774		
Transfers In	1	3	2	2	2	5	2	5	22		
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0		
Transfers Out	-4	-10	-4	-7	-13	-11	-11	-8	-68		
Transfers Out - Choice Zon	0	0	0	0	0	0	0	0	0		
Out of District	0	0	4	2	2	0	2	1	11		
Enrollment	21	8	107	122	114	128	109	130	739		

	2021-22											
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total			
Residents	22	15	104	114	133	142	157	129	816			
Transfers In	1	3	2	2	2	2	5	2	19			
Transfers In - Choice Zones	0	0	0	0	0	0	0	0	0			
Transfers Out	-4	-10	-4	-4	-7	-13	-11	-11	-64			
Transfers Out - Choice Zone	0	0	0	0	0	0	0	0	0			
Out of District	0	0	4	4	2	2	0	2	14			
Enrollment	19	R	106	116	130	133	151	122	785			

#### Projected Enrollment October 2021 Elementary Summary \*Low Growth Scenario\*

	Histo	orical F	Reside	nts Liv	ing in	2020-	21 Att	endan	ce Zones										
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total										
Residents 2018-19	67	100	591	685	607	659	727	710	4146										
Residents 2019-20	78	96	664	660	732	656	713	794	4393										
										_									
					2020	-21									2021	-22			
	EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total		EE	PK	KG	1st	2nd	3rd	4th	5th	EE-5th Total
Residents	81	119	555	663	611	686	635	696	4,046	Residents	73	117	575	632	725	704	794	720	4,340
Transfers In	10	51	37	54	67	52	50	58	379	Transfers In	10	51	37	37	54	67	52	50	358
Transfers In - Choice Zones	0	0	0	3	4	5	7	9	28	Transfers In - Choice Zones	0	0	0	0	3	4	5	7	19
Transfers Out	-10	-51	-37	-54	-67	-52	-50	-58	-379	Transfers Out	-10	-51	-37	-37	-54	-67	-52	-50	-358
Transfers Out - Choice Zon	0	0	0	-3	-4	-5	-7	-9	-28	Transfers Out - Choice Zone	0	0	0	0	-3	-4	-5	-7	-19
Out of District	1	9	23	15	16	16	11	20	111	Out of District	1	9	23	23	15	16	16	11	114
Total Enrollment	82	128	578	678	627	702	646	716	4,157	Total Enrollment	74	126	598	655	740	720	810	731	4,454

## Projected Enrollment October 2021 Boerne North Middle School \*Low Growth Scenario\*

			2020	-21				20	21-22	2	
	5th	6th	7th	8th	6th-8th Total		6th	7th	8th	6th-8th Total	
Residents	225	275	264	270	809	Residents	244	295	284	823	
Transfers In		13	7	6	26	Transfers In	13	13	7	33	
Transfers Out		-17	-5	-12	-34	Transfers Out	-17	-17	-5	-39	
Out of District		5	2	5	12	Out of District	5	5	2	12	
Enrollment		276	268	269	813	Enrollment	245	296	288	829	

## Projected Enrollment October 2021 Boerne South Middle School \*Low Growth Scenario\*

			2020	-21				20	2	
	5th	6th	7th	8th	6th-8th Total		6th	7th	8th	6th-8th Total
Residents	287	289	269	256	814	Residents	323	316	296	935
Transfers In		8	6	12	26	Transfers In	8	8	6	22
Transfers Out		-7	-10	-8	-25	Transfers Out	-7	-7	-10	-24
Out of District		5	5	4	14	Out of District	5	5	5	15
<b>Enrollment</b>		295	270	264	829	Enrollment	329	322	297	948

## Projected Enrollment October 2021 Voss Middle School \*Low Growth Scenario\*

			2020	-21				20	21-22	2
	5th	6th	7th	8th	6th-8th Total		6th	7th	8th	6th-8th Total
Residents	204	228	237	217	682	Residents	219	245	253	717
Transfers In		13	10	10	33	Transfers In	13	13	10	36
Transfers Out		-10	-8	-8	-26	Transfers Out	-10	-10	-8	-28
Out of District		10	5	2	17	Out of District	10	10	5	25
Enrollment		241	244	221	706	Enrollment	232	258	260	750

## Projected Enrollment October 2021 Middle School Summary \*Low Growth Scenario\*

			2020	-21				20	21-22	2	
	5th	6th	7th	8th	6th-8th Total		6th	7th	8th	6th-8th Total	
Residents	716	792	770	743	2,305	Residents	786	856	833	2,475	
Transfers In		34	23	28	85	Transfers In	34	34	23	91	
Transfers Out		-34	-23	-28	-85	Transfers Out	-34	-34	-23	-91	
Out of District		20	12	11	43	Out of District	20	20	12	52	
Enrollment		812	782	754	2,348	<b>Enrollment</b>	806	876	845	2,527	

### Projected Enrollment October 2021 Boerne High School \*Low Growth Scenario\*

			20	20-2	1					2021	-22	
	8th	9th	<b>10</b> th	11th	12th	9th-12th Total		9th	10th	11th	12th	9th-12th Total
Residents	308	307	323	336	279	1,245	Residents	331	315	320	324	1,290
Transfers In		27	29	14	16	86	Transfers In	27	27	29	14	97
Transfers Out		-22	-32	-35	-38	-127	Transfers Out	-22	-22	-32	-35	-111
Out of District		4	12	3	7	26	Out of District	4	4	12	3	23
Enrollment		316	332	318	264	1,230	Enrollment	340	324	329	306	1,299

### Projected Enrollment October 2021 Champion High School \*Low Growth Scenario\*

			20	20-2	1					2021	-22	
	8th	9th	10th	11th	12th	9th-12th Total		9th	10th	11th	12th	9th-12th Total
Residents	446	496	495	447	383	1,821	Residents	492	520	491	431	1,934
Transfers In		22	32	35	38	127	Transfers In	22	22	32	35	111
Transfers Out		-27	-29	-14	-16	-86	Transfers Out	-27	-27	-29	-14	-97
Out of District		8	7	4	3	22	Out of District	8	8	7	4	27
Enrollment		499	505	472	408	1,884	Enrollment	495	523	501	456	1,975

## Projected Enrollment October 2021 High School Summary \*Low Growth Scenario\*

			20	20-2	1			2021-22						
	8th	9th	10th	11th	12th	9th-12th Total		9th	10th	11th	12th	9th-12th Total		
Residents	754	803	818	783	662	3,066	Residents	823	835	811	755	3,224		
Transfers In		49	61	49	54	213	Transfers In	49	49	61	49	208		
Transfers Out		-49	-61	-49	-54	-213	Transfers Out	-49	-49	-61	-49	-208		
Out of District		12	19	7	10	48	Out of District	12	12	19	7	50		
<b>Enrollment</b>		815	837	790	672	3,114	<b>Enrollment</b>	835	847	830	762	3,274		