



DEMOGRAPHIC STUDY

MINI-UPDATE

January 2021



THE PROCESS

HOUSING PROJECTIONS

- Ten-Year Projections for Single-Family and Multi-Family Developments
- Projections for Vacant Parcels



MAPPING

- Aerial Imagery
- Existing and Future Residential Development
- Factors Affecting or Limiting Development

ECONOMIC DATA

- Employment Projections
- Recent Employment Trends for District



CURRENT STUDENTS

- Geocode Population
- Count by Grade and/or Special Population

LONG RANGE PLANNING

- Ten-Year Projections for Single-Family and Multi-Family Developments
- Projections for Vacant Parcels





2020-2021 PROJECTIONS - WITH NEW ELEMENTARY ATTENDANCE ZONES

	PROJECTED	CURRENT
CCES	559	443
CES	571	612
FES	654	579
FORES	703	685
HES	515	492
KES	663	722
VRES	853	758

	PROJECTED	CURRENT
BMSN	838	831
BMSS	875	831
VMS	717	714
BHS	1,220	1,219
CHS	1,909	1,871



ASSUMPTIONS USED TO CALCULATE MODERATE PROJECTIONS



1. The rate and locations of new housing growth that were planned as of November 2019 are still true.
2. COVID reclaim will occur over the next two years.

Calculation of October 2021 Projections include the following:

- a. COVID reclaim - 80% (21-22) + 15% (22-23)
- b. New housing growth that happened both between 2019/2020 and between 2020/2021

MODERATE GROWTH SCENARIO

Projected Enrollment at PEIMS Snapshot - October 2021

	2021	2022	2023	2024	2025
ENROLLMENT	10,666	11,432	12,222	13,135	14,204
% GROWTH	10.88%	7.18%	6.91%	7.47%	8.14%
GROWTH	1,047	766	790	913	1,069

	2026	2027	2028	2029
ENROLLMENT	15,281	16,370	17,657	19,080
% GROWTH	7.58%	7.13%	7.86%	8.06%
GROWTH	1,077	1,089	1,287	1,423



MODERATE ELEMENTARY CAMPUS PROJECTIONS - OCTOBER 2021

	EE	PK	KG	1	2	3	4	5	total
CCES	5	11	79	81	93	78	95	90	532
CES	8	28	91	92	95	105	94	110	623
FES	9	17	101	101	110	103	121	94	656
FORES	14	13	100	103	122	113	143	113	721
HES	14	43	91	91	97	88	84	97	605
KES	10	14	116	118	121	130	156	138	803
VRES	21	10	122	128	136	142	161	128	848

**MODERATE SECONDARY CAMPUS PROJECTIONS - OCTOBER 2021**

	6	7	8	9	10	11	12	total
BMSN	253	303	294					850
BMSS	333	328	302					963
VMS	236	263	263					762
BHS				343	327	330	308	1,308
CHS				498	531	506	460	1,995

LOW GROWTH SCENARIO

Projected Enrollment at PEIMS Snapshot - October 2021

	2021	2022	2023	2024	2025
ENROLLMENT	10,255	11,062	11,746	12,509	13,312
% GROWTH	6.61%	7.87%	6.18%	6.50%	6.42%
GROWTH	636	807	684	763	803

	2026	2027	2028	2029
ENROLLMENT	14,068	14,772	15,586	16,476
% GROWTH	5.68%	5.00%	5.51%	5.71%
GROWTH	756	704	814	890



LOW ELEMENTARY CAMPUS PROJECTIONS - OCTOBER 2021

	EE	PK	KG	1	2	3	4	5	total
CCES	5	9	63	72	87	73	87	87	483
CES	8	28	78	86	92	101	90	104	587
FES	8	16	88	95	105	94	116	85	607
FORES	11	9	84	92	118	109	137	107	667
HES	14	43	76	84	93	83	80	94	567
KES	9	13	103	110	115	127	149	132	758
VRES	19	8	106	116	130	133	151	122	785

**LOW SECONDARY CAMPUS PROJECTIONS - OCTOBER 2021**

	6	7	8	9	10	11	12	total
BMSN	245	296	288					829
BMSS	329	322	297					948
VMS	232	258	260					750
BHS				340	324	329	306	1,229
CHS				495	523	501	456	1,975

 **SIDE-BY-SIDE COMPARISONS**

	OCT 20 PROJECTIONS	CURRENT ENROLLMENT	OCT 2021 <small>LOW</small> PROJECTIONS	OCT 2021 <small>MODERATE</small> PROJECTIONS
CCES	559	443	483	532
CES	571	612	587	623
FES	654	579	607	656
FORES	703	685	667	721
HES	515	492	567	605
KES	663	722	758	803
VRES	853	758	785	848

 **SIDE-BY-SIDE COMPARISONS**

	OCT 20 PROJECTIONS	CURRENT ENROLLMENT	OCT 2021 LOW PROJECTIONS	OCT 2021 MODERATE PROJECTIONS
BMSN	838	831	829	850
BMSS	875	831	948	963
VMS	717	714	750	762
BHS	1,220	1,219	1,229	1,308
CHS	1,909	1,871	1,975	1,995

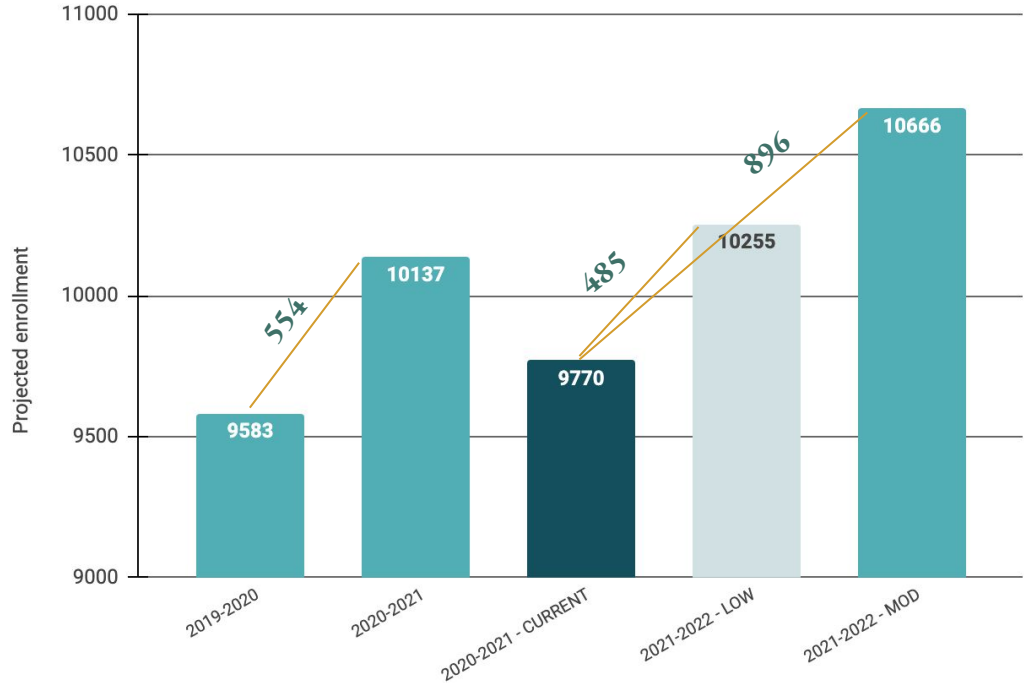
PROJECTIONS COMPARISONS - LOW / MODERATE

Fall 2019
9,583

Fall 2020
10,137

Fall 2021
LOW 10,255 **MOD** 10,666

Projected enrollment





Questions?

