

Technology Bond Budget

9/10/2013

The following is an all-inclusive list to upgrade, replace or expand the technology systems as they reach their useful life or effectiveness. The improvements are organized by category and estimated based on existing and/or estimated quantities.

<u>Technology</u>	<u>Budget</u>	<u>To Date</u>	<u>Balance</u>
Computers and Printers	5,125,000	1,515,711	360,9288
<ul style="list-style-type: none"> • Student computers in classrooms, labs and other instructional areas • Teacher and Staff computers • Mobil computing, laptops, tablets etc. • Student and staff printers in labs and centralized area • iPads – 21st century learning (ACU) 			
Audio/Video Systems	2,900,000	59,866	2,840,133
<ul style="list-style-type: none"> • Classroom technologies including interactive whiteboards, projectors, sound amplification, document cameras. • Digital Video broadcast systems 			
Cabling Infrastructure Updates	1,367,000	59,330	1,307,670
<ul style="list-style-type: none"> • Wiring Upgrades to 5 campuses • Additional data drops for access control, security, surveillance 			
Network Infrastructure & Security	3,218,000	709,870	2,387356
<ul style="list-style-type: none"> • Replacement of switches on 5 campuses • Backbone Upgrades to 10GB • Wireless expansion, upgrades, management, firewall 			
Telephone Systems, Upgrades	999,000	83,380	906,619
<ul style="list-style-type: none"> • Replace legacy phone switch, voice mail and telephones 			
Servers & Storage	400,000	93,663	306,337
<ul style="list-style-type: none"> • Replace File/Print Servers with High Density Servers and SAN's • Multimedia file storage and backup systems 			
Total	\$ 14,000,000	\$ 2,428,550	\$ 11,450,673